

Programmatic Budget

As of the FY22 November Plan (Published in November 2020)

GOAL 1: PROMOTE MENTAL HEALTH FOR THE YOUNGEST NEW YORKERS

Agency	Program	FY2021 Budget (in millions)	FY2022 Budget (in millions)	FY2023+ Budget (in millions)
DOE	Mental Health Services for High-Needs Schools	\$19.4	\$19.4	\$19.4
DOE	School Response Clinicians	\$10.9	\$10.9	\$10.9
DOE	Social-Emotional Learning	\$12.5	\$12.5	\$12.5
DOHMH	Early Childhood Mental Health Network	\$3.6	\$3.6	\$3.6
DOHMH	School Mental Health Specialists	\$8.2	\$8.2	\$8.2
TOTAL		\$54.6	\$54.6	\$54.6

GOAL 2: ELIMINATE BARRIERS TO CARE

Agency	Program	FY2021 Budget (in millions)	FY2022 Budget (in millions)	FY2023+ Budget (in millions)
DOHMH	NYC Well	\$20.4	\$22.5	\$22.5
DOHMH	Mental Health First Aid	\$6.3	\$6.3	\$6.3
DOHMH	Public Education Campaigns and Educational Resources	\$1.0	\$1.0	\$1.0
OEO	Connections to Care: Mental Health Integration in Community-Based Organizations	\$1.3	\$ --	\$ --
HRA	Connections to Care: JobsPlus	\$2.5	\$2.5	\$2.5
OLR	Be Well: Mental Health Support for City Employees	\$0.8	\$1.0	\$1.0
TOTAL		\$32.3	\$33.3	\$33.3

GOAL 3: REACH PEOPLE WITH THE HIGHEST NEED

Agency	Program	FY2021 Budget (in millions)	FY2022 Budget (in millions)	FY2023+ Budget (in millions)
People harmed by crime, violence, or abuse				
ENDGBV	Mental Health Services in all Family Justice Centers	\$3.3	\$3.3	\$3.3
NYPD	Crime Victim Assistance Program	\$15.5	\$15.5	\$15.5
Veterans				
DVS	Mental Health Outreach and Support for Veterans (VetsThrive)	\$0.6	\$0.6	\$0.6
DVS	Non-Traditional Mental Health Services for Veterans	\$0.2	\$0.2	\$0.2
Vulnerable young people				
DYCD	Mental Health Services in Runaway and Homeless Youth Residences and Drop-In Centers	\$2.0	\$2.0	\$2.0
H+H/CHS	Behavioral Health Assessment and Support for Youth in Detention	\$3.8	\$3.8	\$3.8

Older adults				
DFTA	Clinicians in Senior Centers	\$3.1	\$3.1	\$3.1
DFTA	Visiting Program for Homebound Seniors	\$1.8	\$1.8	\$1.8
Families experiencing homelessness				
DHS	Mental Health Services in Family Shelters	\$27.2	\$27.2	\$27.2
DOHMH	Newborn Home Visiting Program in Shelters	\$2.0	\$2.0	\$2.0
New Yorkers living in historically underserved neighborhoods				
H+H	Mental Health Service Corps	\$13.0	\$13.0	\$13.0
TOTAL		\$72.5	\$72.5	\$72.5

GOAL 4: STRENGTHEN CRISIS PREVENTION AND RESPONSE

Agency	Program	FY2021 Budget (in millions)	FY2022 Budget (in millions)	FY2023+ Budget (in millions)
DOHMH	Assisted Outpatient Treatment Coordination	\$1.3	\$1.3	\$1.3
DOHMH	Intensive Mobile Treatment (IMT) Teams	\$7.7	\$7.7	\$7.7
DOHMH	Assertive Community Treatment (ACT) Teams	\$2.6	\$2.6	\$2.6
DOHMH	Forensic Assertive Community Treatment (FACT) Teams	\$4.0	\$4.0	\$4.0
DOHMH/NYPD	Co-Response Teams	\$7.2	\$7.2	\$7.2
NYPD	Crisis Intervention Training	\$5.3	\$5.3	\$5.3
DOHMH	Support and Connection Centers	\$9.5	\$9.5	\$9.5
DOHMH/NYPD	Crisis Prevention and Response Task Force	\$25.8	\$37.0	\$37.0
TOTAL		\$63.4	\$74.6	\$74.6

REFINE OUR APPROACH

Agency	Program	FY2021 Budget (in millions)	FY2022 Budget (in millions)	FY2023+ Budget (in millions)
OEO	Evaluations	\$1.3	\$1.3	\$1.3
TOTAL		\$1.3	\$1.3	\$1.3

ADMINISTRATION

Agency	Program	FY2021 Budget (in millions)	FY2022 Budget (in millions)	FY2023+ Budget (in millions)
Mayor's Office of ThriveNYC	Programmatic Oversight and Policy Coordination	\$2.8	\$2.8	\$2.8
TOTAL		\$2.8	\$2.8	\$2.8

TOTAL THRIVENYC BUDGET	\$226.9	\$239.1	\$239.1
-------------------------------	----------------	----------------	----------------