

## ThriveNYC Program Budget - FY20

\$ in millions		FY20	FY21
Agency		Budget	Budget
ACS	Attachment and Biobehavioral Catch Up (ABC)	\$ 3.3	\$ 3.3
ACS	GABI - Trauma Svcs for Families	\$ 3.7	\$ 3.7
DFTA	Geriatric Services: Volunteer Visiting	\$ 1.8	\$ 1.8
DFTA	Geriatric Mental Health in Senior Centers	\$ 3.1	\$ 3.1
DHS	Mental Health Services in all Contracted Family Shelters	\$ 27.2	\$ 27.2
DOE	Mental Health Clinics in all Renewal and Community Schools	\$ 13.2	\$ 13.2
DOE	Mental Health Services for High-Needs Schools	\$ 6.2	\$ 6.2
DOE	School Crisis Responders (85 Social Workers)	\$ 10.9	\$ 10.9
DOE	Social-Emotional Learning ECE - Trauma Smart	\$ 3.4	\$ 3.4
DOE	Social-Emotional Learning ECE - UPK	\$ 9.1	\$ 9.1
DOE	Mental Health Trainings (KOGNITO, YMHFA, MEP)	\$ 0.7	\$ 0.7
DOHMH	Mental Health First Aid	\$ 6.3	\$ 6.3
DOHMH	Public Awareness Campaigns	\$ 2.0	\$ 2.0
DOHMH	School Mental Health Consultants	\$ 10.5	\$ 10.5
DOHMH	Social-Emotional Learning ECE	\$ 3.6	\$ 3.6
DOHMH	Public Health Diversion Centers	\$ 9.5	\$ 9.5
DOHMH	Talk to Your Baby	\$ 1.1	\$ 1.1
DOHMH	Expansion of Newborn Home Visiting Program	\$ 2.0	\$ 2.0
DOHMH	NYC Well	\$ 12.6	\$ 12.6
DOHMH	Expanding Access to Buprenorphine Treatment in Primary Care Settings	\$ 0.4	\$ 0.4
DOHMH	Coordinated Mental Health Planning	\$ 0.4	\$ 0.4
DOHMH/H+H	Mental Health Service Corps	\$ 25.9	\$ 13.0
DOHMH	Thrive Learning Center	\$ -	\$ -
DOHMH	Early Years Collaborative (EYC)	\$ 0.1	\$ 0.1
DOHMH	Create Employment Opportunities for Individuals with Developmental Disabilities	\$ 1.0	\$ 1.0
DOHMH	Mental Health Innovation Lab	\$ -	\$ -
DOHMH/DHS/NYPD	NYC Safe	\$ 36.0	\$ 36.0
DVS	Veteran's Outreach Program	\$ 0.6	\$ 0.6
DYCD	Mental Health Services in all Runaway and Homeless Youth (RHY) Shelters	\$ 2.0	\$ 2.0
ENDGBV	Mental Health Services in all Family Justice Centers	\$ 3.3	\$ 3.3
H+H	Mental Health and Substance Abuse Programming for all Youth at Rikers	\$ 3.8	\$ 3.8
Multi-Agency	Expanding Access to Naloxone	\$ 9.3	\$ 9.3
NYPD	Crisis Intervention Teams / Training	\$ 5.3	\$ 5.3
NYPD	Victim Advocate Program	\$ 14.7	\$ 14.7
OEO	Connections to Care	\$ 6.5	\$ 6.5
OEO/HRA	Connections to Care JobsPlus	\$ 0.7	\$ 2.5
OEO	Evaluations	\$ 1.3	\$ 1.3
OLR	Thrive in the Workplace	\$ 1.2	\$ 1.2
<b>Total ThriveNYC</b>		<b>\$ 242.8</b>	<b>\$ 231.7</b>