

ThriveNYC Initiatives and Budget - As of the FY20 Preliminary Budget

\$ in millions		FY16	FY17	FY18	FY19
Agency		Budget	Budget	Budget	Budget
DOHMH	Mental Health First Aid	\$ 0.6	\$ 1.8	\$ 5.2	\$ 6.3
DOHMH	Media	\$ 3.9	\$ 10.8	\$ 2.0	\$ 2.0
NYPD/DOC	Crisis Intervention Teams / Training	\$ 5.3	\$ 3.2	\$ 6.9	\$ 4.4
NYPD	Victim Advocate Program	\$ 1.8	\$ 5.0	\$ 9.2	\$ 14.7
DOHMH	School Mental Health Consultants	\$ 1.2	\$ 8.3	\$ 10.5	\$ 10.5
DOHMH	Social-Emotional Learning - Early Childhood Mental Health	\$ 1.1	\$ 2.7	\$ 3.6	\$ 3.6
DOHMH	Public Health Diversion Centers	\$ 0.7	\$ 5.8	\$ 9.0	\$ 9.5
DOHMH	Talk to Your Baby	\$ 1.7	\$ 0.9	\$ 0.5	\$ 1.1
DOHMH	Expansion of Newborn Home Visiting Program	\$ 1.8	\$ 2.0	\$ 2.0	\$ 2.0
ACS	Attachment and Biobehavioral Catch Up	\$ 1.5	\$ 3.1	\$ 5.9	\$ 3.3
ACS	GABI - Trauma Services for Families	\$ 0.2	\$ 3.3	\$ 3.7	\$ 3.7
ACS	Social-Emotional Learning - Trauma Smart	\$ -	\$ 4.2	\$ 3.4	\$ 3.4
DOE	Mental Health Clinics in all Renewal and Community Schools	\$ 11.2	\$ 13.2	\$ 13.2	\$ 13.2
DOE	Mental Health Prevention and Intervention Program for High Needs Schools	\$ -	\$ 6.2	\$ 6.2	\$ 6.2
DOE	Social-Emotional Learning - UPK	\$ -	\$ 8.1	\$ 8.7	\$ 9.1
DOE	Mental Health Trainings in Schools (KOGNITO, YMHFA, MEP)	\$ -	\$ 0.7	\$ 0.7	\$ 0.7
DHS	Mental Health Services in all Contracted Family Shelters	\$ 16.3	\$ 27.2	\$ 27.2	\$ 27.2
ENDGBV	Relationship Counseling for all Foster Care Teens	\$ 0.3	\$ 0.2	\$ 0.2	\$ 0.2
DOHMH	NYC Well	\$ 1.0	\$ 12.1	\$ 12.1	\$ 12.1
DOHMH	Peer Specialist Training Expansion	\$ -	\$ 2.5	\$ 1.6	\$ -
DOHMH	CUNY - Mental Health Digital Platforms	\$ 0.3	\$ 0.8	\$ -	\$ -
DOHMH	Workforce Summit	\$ 0.1	\$ 0.1	\$ -	\$ -
DOHMH	Expanding Access to Buprenorphine Treatment in Primary Care Settings	\$ 0.1	\$ 0.3	\$ 0.4	\$ 0.4
Multi-Agency	Expanding Access to Naloxone	\$ -	\$ 3.3	\$ 9.6	\$ 9.3
DOHMH/DHS/NYPD	NYC Safe	\$ 14.0	\$ 21.0	\$ 26.0	\$ 36.0
DFTA	Geriatric Mental Health in Senior Centers	\$ 0.8	\$ 1.3	\$ 1.4	\$ 1.4
DYCD	Mental Health Services in all Runaway and Homeless Youth Shelters	\$ 1.6	\$ 2.0	\$ 2.0	\$ 2.0
H+H	Mental Health and Substance Abuse Programming for all Youth at Rikers	\$ 1.7	\$ 3.8	\$ 3.7	\$ 3.8
ENDGBV	Mental Health Services in all Family Justice Centers	\$ 2.0	\$ 3.3	\$ 3.3	\$ 3.3
ACS	Cognitive Behavioral Therapy Plus	\$ 3.0	\$ 1.4	\$ 1.4	\$ -
DOHMH	Coordinated Mental Health Planning	\$ 0.6	\$ 0.6	\$ 0.4	\$ 0.4
DOHMH	Mental Health Service Corps	\$ 1.5	\$ 18.0	\$ 33.2	\$ 47.5
DOHMH	Thrive Learning Center	\$ 0.1	\$ 0.2	\$ 0.2	\$ 0.6
DFTA	Expansion of Geriatric Services: Volunteer Visiting	\$ -	\$ 1.8	\$ 1.8	\$ 1.8
DVS	Veteran's Outreach Program	\$ -	\$ 0.6	\$ 0.6	\$ 0.6
DOHMH	Early Years Collaborative	\$ 0.1	\$ 0.2	\$ 0.3	\$ 0.1
OEO	Connections to Care	\$ 2.1	\$ 5.5	\$ 6.5	\$ 6.5
HRA	Connections to Care JobsPlus	\$ -	\$ -	\$ -	\$ -
DOHMH	Create Employment Opportunities for Individuals with Developmental Disabilities	\$ -	\$ 1.0	\$ 1.0	\$ 1.0
DOHMH	Mental Health Innovation Lab	\$ 0.1	\$ 0.8	\$ 1.1	\$ 1.6
OLR	Thrive in the Workplace	\$ -	\$ -	\$ -	\$ -
OEO	Evaluations	\$ 2.0	\$ 1.9	\$ -	\$ 1.3
Total ThriveNYC		\$ 78.7	\$ 188.9	\$ 224.7	\$ 250.9